

# Westmoreland County dba Westmoreland County Transit Authority

2019 Annual Agency Profile

Executive Director: Mr. Alan Blahovec  
724-832-2712

## General Information

### Urbanized Area Statistics - 2010 Census

Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

### Service Area Statistics

668 Square Miles  
296,066 Population

### Service Consumption

7,570,635 Annual Passenger Miles (PMT)  
592,578 Annual Unlinked Trips (UPT)  
1,542 Average Weekday Unlinked Trips<sup>1</sup>  
288 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

2,715,792 Annual Vehicle Revenue Miles (VRM)  
137,909 Annual Vehicle Revenue Hours (VRH)  
85 Vehicles Operated in Maximum Service (VOMS)  
95 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 30044  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$6,392,332 59.2%  
Local Funds \$364,387 3.4%  
State Funds \$2,970,291 27.5%  
Federal Assistance \$1,074,000 9.9%

Total Operating Funds Expended \$10,801,010 100.0%

### Sources of Capital Funds Expended

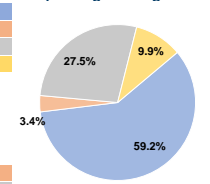
Fares and Directly Generated \$0 0.0%  
Local Funds \$33,107 0.7%  
State Funds \$1,491,194 32.9%  
Federal Assistance \$3,004,183 66.3%

Total Capital Funds Expended \$4,528,484 100.0%

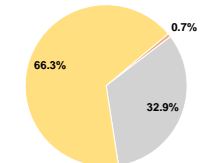
### Summary of Operating Expenses (OE)

Labor \$851,346 8.0%  
Materials and Supplies \$1,611,380 15.2%  
Purchased Transportation \$7,334,270 69.2%  
Other Operating Expenses \$798,456 7.5%  
Total Operating Expenses \$10,595,452 100.0%  
Reconciling OE Cash Expenditures \$205,558  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	54	\$575,843	\$0	\$90,399	\$0	\$666,242
Bus	-	31	\$3,695,870	\$79,423	\$86,949	\$0	\$3,862,242
Total	-	85	\$4,271,713	\$79,423	\$177,348	\$0	\$4,528,484

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$4,965,284	\$5,095,755	\$666,242	2,173,142	185,834	1,791,993	92,551	0.0	54	54	0.0%	0.0
Bus	\$5,630,168	\$1,002,392	\$3,862,242	5,397,493	406,744	923,799	45,358	13.6	41	31	24.4%	5.3
Total	\$10,595,452	\$6,098,147	\$4,528,484	7,570,635	592,578	2,715,792	137,909	13.6	95	85	10.5%	

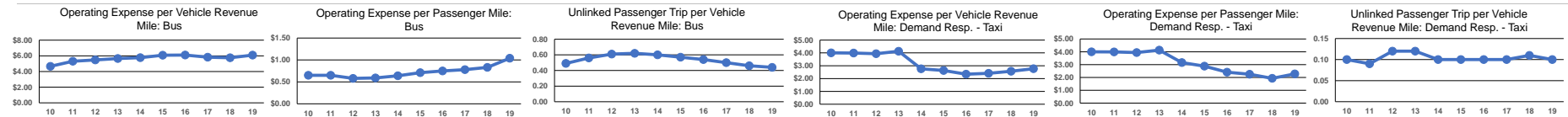
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.77	\$53.65
Bus	\$6.09	\$124.13
Total	\$3.90	\$76.83

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.28	\$26.72	0.1	2.0
Bus	\$1.04	\$13.84	0.4	9.0
Total	\$1.40	\$17.88	0.2	4.3



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.